



Kitimat Public Library

ANNUAL REPORT 2023



940 Wakashan Ave
Kitimat BC V8C 2G3
250-632-8985

www.kitimatlibrary.ca

DIRECTOR'S REPORT

2023 was the year of renovations and upgrades for the Library. We upgraded our technology, completed our carpet renovation and installed the new moveable wall. These were made possible by the generous support of patrons, sponsors and grants.

In the last year, we have seen a rise in memberships, patrons visiting the library and programs we offered. I am very excited that our membership numbers are growing with every year.

We have been able to make amazing new partnerships throughout the year and we look forward to working with all our partnerships in the years to come. Our community and Library Federation have been amazing, and we are very proud to be a part of both.

Draco has been growing and the children are in love with watching her. We have been out to school visits and daycares to visit the children and help them understand what it means to have a pet. We love taking Draco for her walks and the children love walking her.

This year was filled with amazing programs like Author Readings, Spice Club, Book Club, Lego Club, Laser Tag, Science World, Reading Buddies and Summer Reading Club. We look forward to offering more fun programs in the new year.

SAMANTHA ANDERSON

LIBRARY STATS

Days & Hours Open: 353 & 2,432

Current Membership: 3,421

Patron Visits: 37,649

Internet Sessions: 1,260

Programs & Attendance: 196 & 4,130

Items Added & Deleted: 3,110 & 3,539

ILL Borrowing & Lending: 928 & 2,926

Total Circulation: 49,039



FINANCIALS

REVENUE	2023
Municipal Grants	\$ 663,172.36
Provincial Grants	\$ 257,273.93
Library Services	\$ 5,759.15
Donations	\$ 4,955.46
Total Revenue	\$ 931,160.90

EXPENSES	2023
Salaries & Benefits	\$ 499,082.55
Staff Development	\$ 3,830.33
Rent	\$ 117,271.00
Financial Audit	\$ 1,232.50
Programming	\$ 7,498.57
Technology	\$ 25,402.61
Books	\$ 49,420.79
Janitorial	\$ 23,203.76
Renovations	\$ 59,642.38
Utilities	\$ 5,708.25
Association Dues	\$ 9,238.52
Postage	\$ 4,219.58
Pet Expenses	\$ 1,758.02
Total Expenses	\$ 807,508.86

BOARD OF DIRECTORS

Chair: Brenda Feldhoff

Vice Chair: Tina Watchorn

Treasurer: Misty Johnsen

Director: Aileen Ponter

Director: Anna Cullen

NWLF Rep: Joanna Sluyter

NWLF Rep: Cynthia Cridge

Director: Peter Ponter

Council Rep: Terry Marleau

Secretary: Sam Anderson